



MUNICIPIO DE SAN MARTIN TEXMELUCAN PUEBLA  
H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL 2024-2027  
CALENDARIO DE PRESUPUESTO DE INGRESOS MENSUAL EJERCICIO FISCAL 2026



Gobierno Municipal  
**San Martín**  
Texmelucan  
2024 - 2027

| CONCEPTO                            | ANUAL          | ENERO         | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        | SEPTIEMBRE    | OCTUBRE       | NOVIEMBRE     | DICIEMBRE     |
|-------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| ESTIMADO                            | 576,229,196.22 | 39,379,283.56 | 50,067,020.44 | 52,279,353.83 | 43,819,706.33 | 48,326,455.56 | 50,583,360.32 | 53,567,639.19 | 48,524,651.56 | 46,628,651.99 | 48,376,744.15 | 49,550,354.62 | 45,125,974.67 |
| IMPUESTOS                           | 41,566,361.19  | 10,690,400.73 | 4,702,865.60  | 3,321,178.31  | 2,496,831.12  | 2,064,349.61  | 2,051,452.20  | 2,027,961.70  | 2,004,708.66  | 2,710,250.53  | 2,414,356.63  | 2,906,954.69  | 4,175,051.41  |
| PREDIAL                             | 24,495,515.19  | 9,704,831.68  | 3,159,988.39  | 2,249,989.43  | 1,285,792.95  | 844,444.84    | 737,629.44    | 580,631.11    | 586,649.00    | 794,112.86    | 796,728.34    | 1,349,764.83  | 2,404,952.32  |
| ADQUISICIÓN DE BIENES INMUEBLES     | 13,623,837.76  | 629,215.67    | 1,178,671.49  | 783,539.05    | 932,774.71    | 956,506.04    | 1,098,555.04  | 1,316,472.13  | 1,239,933.42  | 1,548,996.53  | 1,396,796.94  | 1,243,309.43  | 1,299,067.31  |
| ACCESORIOS DE IMPUESTOS             | 3,255,038.80   | 356,353.38    | 347,856.56    | 273,855.22    | 265,490.68    | 263,398.72    | 215,267.72    | 128,426.52    | 178,126.24    | 367,141.14    | 215,718.15    | 313,310.25    | 330,094.22    |
| DIVERSIONES Y ESPECTÁCULOS PÚBLICOS | 191,969.43     | 0.00          | 16,349.16     | 13,794.61     | 12,772.78     | 0.00          | 0.00          | 2,431.94      | 0.00          | 0.00          | 5,113.20      | 570.18        | 140,937.56    |
| DERECHOS                            | 56,507,074.50  | 7,314,982.59  | 4,639,598.54  | 7,720,183.37  | 3,884,866.30  | 4,004,073.30  | 5,214,291.02  | 3,643,410.01  | 3,947,188.50  | 3,792,333.09  | 3,930,446.22  | 3,639,382.42  | 4,776,319.14  |
| PRODUCTOS DE TIPO CORRIENTE         | 5,537,338.56   | 443,747.33    | 457,295.60    | 458,280.88    | 396,616.33    | 400,874.15    | 572,279.18    | 370,355.92    | 373,497.72    | 383,924.99    | 378,312.85    | 398,378.33    | 903,775.28    |
| APROVECHAMIENTOS DE TIPO CORRIENTE  | 9,668,110.56   | 786,277.17    | 755,585.61    | 747,876.48    | 866,644.94    | 821,080.59    | 806,648.11    | 775,276.35    | 804,352.90    | 819,420.52    | 837,013.12    | 836,094.98    | 811,839.79    |
| PARTICIPACIONES                     | 223,507,986.93 | 7,404,611.46  | 18,115,295.50 | 18,635,455.21 | 14,778,368.03 | 19,639,698.33 | 20,542,310.22 | 25,354,255.62 | 19,998,524.19 | 17,526,343.26 | 19,420,235.74 | 20,373,164.61 | 21,719,724.76 |
| APORTACIONES                        | 239,442,324.48 | 12,739,264.28 | 21,396,379.59 | 21,396,379.58 | 21,396,379.61 | 21,396,379.58 | 21,396,379.59 | 21,396,379.59 | 21,396,379.59 | 21,396,379.60 | 21,396,379.59 | 21,396,379.59 | 12,739,264.29 |